

Replacement for Figure 9 - HRD p. B-136

Documentation Supporting Present Law Medicaid Estimate Compared to Executive Budget Request for
Selected Medicaid Services

Services	FY 2014			FY 2015		
	Medicaid Estimate	Executive Budget	Estimate Over (Under) Budget	Medicaid Estimate	Executive Budget	Estimate Over (Under) Budget
Hospital and Clinic	\$183,781,157	\$183,491,335	\$289,822	\$190,505,656	\$190,166,491	\$339,165
Managed Care	71,718,166	71,603,635	114,531	76,374,773	76,257,339	117,434
Acute Care	53,178,449	49,771,996	3,406,453	55,674,829	52,062,756	3,612,073
Pharmacy	<u>31,764,052</u>	<u>31,764,052</u>	<u>0</u>	<u>33,361,019</u>	<u>33,631,019</u>	<u>(270,000)</u>
Total	\$340,441,824	\$336,631,018	\$3,810,806	\$355,916,277	\$352,117,605	\$3,798,672
Executive Budget Different From Estimate			1.1%			1.1%